

FW and M Staff  
Rachel Jackson, 1st Floor  
09/28/2007

**STATE OF TENNESSEE  
COUNTY - BY - COUNTY ANALYSIS  
GILES COUNTY SUMMARY SHEET**

<u>Description</u>	<u>2005-2006</u>	<u>2006-2007</u>	<u>2007-2008</u>
Schedule A-1 and A-2 - State Tax Collections	\$3,947,905	\$4,199,139	\$4,354,507
Schedule B - Local School Systems	16,008,065	16,793,262	18,650,358
Schedule C - Health and Social Services	11,110,292	14,235,768	14,462,326
Schedule D - Justice and Public Safety	1,798,816	2,395,028	2,270,577
Schedule E - Recreation and Resources	1,041,746	1,223,991	1,297,109
Schedule F - Miscellaneous	534,294	613,850	643,013
Schedule G - Separate Facilities	1,172,500	1,521,300	1,921,016
Schedule H - Capital Outlay Projects	-	-	-
Schedule I - Transportation Obligations	1,275,112	5,802,948	2,844,707
<b>Total</b>	<u><u>\$36,888,730</u></u>	<u><u>\$46,785,286</u></u>	<u><u>\$46,443,613</u></u>

<b>STATE TAX COLLECTIONS SHARED WITH LOCAL GOVERNMENTS OF GILES COUNTY</b>
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<u>2006-2007 City Taxes</u>	<u>Ardmore</u>	<u>Elkton</u>	<u>Lynnville</u>	<u>Minor Hill</u>	<u>Pulaski</u>
Income	\$4,014	\$1,766	\$1,217	\$603	\$53,508
Gas and Motor Fuel	36,070	15,458	15,671	13,246	238,576
Beer	639	274	278	235	4,225
TVA Replacement	9,875	4,232	4,346	3,626	65,317
Sales	84,997	36,427	36,927	31,213	562,192
Mixed Drink	-	-	-	-	26,458
Excise	2,598	-	108	-	37,202
<b>2006-2007 Total</b>	<b>\$138,193</b>	<b>\$58,157</b>	<b>\$58,547</b>	<b>\$48,923</b>	<b>\$987,478</b>
<b>Proj. 2007-2008</b>	<b>\$143,306</b>	<b>\$60,309</b>	<b>\$60,713</b>	<b>\$50,733</b>	<b>\$1,024,015</b>

<u>2006-2007 County Taxes</u>	<u>Giles County</u>
Gas and Motor Fuel	\$1,938,268
Severance	-
Mixed Drink	1,892
Income	53,317
Beer	18,753
Alcoholic Beverage	50,848
TVA Replacement	561,145
Excise	283,618
<b>2006-2007 Total</b>	<b>\$2,907,841</b>
<b>Proj. 2007-2008 Total</b>	<b>\$3,015,431</b>

Total County	\$2,907,841
Total City	\$1,291,298
<b>2006-2007 Total:</b>	<b>\$4,199,139</b>
 Total County	 \$3,015,431
Total City	\$1,339,076
 Projected	 
<b>2007-2008 Total:</b>	<b>\$4,354,507</b>

<b>STATE TAX COLLECTIONS SHARED WITH LOCAL GOVERNMENTS OF GILES COUNTY</b>
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<u>2005-2006 City Taxes</u>	<u>Ardmore</u>	<u>Elkton</u>	<u>Lynnville</u>	<u>Minor Hill</u>	<u>Pulaski</u>
Income	\$2,187	\$880	\$1,054	\$313	\$38,581
Gas and Motor Fuel	35,936	15,525	15,439	13,303	239,600
Beer	592	254	257	217	3,914
TVA Replacement	8,651	3,707	3,814	3,177	57,219
Sales	78,135	33,725	33,610	28,898	520,495
Mixed Drinks	-	-	-	-	25,951
Excise	1,869	-	28	-	26,369
<b>2005-2006 Total</b>	<b>\$127,370</b>	<b>\$54,091</b>	<b>\$54,202</b>	<b>\$45,908</b>	<b>\$912,129</b>

<u>2005-2006 County Taxes</u>	<u>Giles County</u>
Gas and Motor Fuel	\$1,927,608
Severance	57,983
Mixed Drink	1,000
Income	32,458
Beer	17,212
Alcoholic Beverage	46,360
TVA Replacement	487,817
Excise	183,767
<b>2005-2006 Total</b>	<b>\$2,754,205</b>

<b>Total County</b>	<b>\$2,754,205</b>
<b>Total City</b>	<b>\$1,193,700</b>
<b>2005-2006 Total:</b>	<b>\$3,947,905</b>

**STATE FUNDS DISTRIBUTED TO  
LOCAL SCHOOL SYSTEMS  
OF GILES COUNTY**

<u>Description</u>	<u>2005-2006</u>	<u>2006-2007</u>	<u>2007-2008</u>
Basic Education Program	\$15,567,065	\$16,302,764	\$17,703,239
Career Ladder	259,721	247,191	247,191
Child Nutrition Program	26,719	26,307	26,249
Coordinated School Health	-	67,000	95,000
Driver Education	19,625	17,150	17,150
Early Childhood	-	-	428,679
Extended Contract	109,676	109,631	109,631
Safe Schools	25,259	23,219	23,219
<b>Total</b>	<u><u>\$16,008,065</u></u>	<u><u>\$16,793,262</u></u>	<u><u>\$18,650,358</u></u>

**HEALTH AND SOCIAL SERVICES  
APPROPRIATIONS BENEFITING RESIDENTS  
OF GILES COUNTY**

<u>State Agency Benefit</u>	<u>2005-2006</u>	<u>2006-2007</u>	<u>2007-2008</u>
<b>CHILDREN'S SERVICES</b>			
Adoption Services	\$83,500	\$93,700	\$93,700
Custody Services	155,700	290,700	290,700
Family Support Services	76,900	40,400	40,400
Needs Assessment	14,900	35,100	35,100
<b>HEALTH</b>			
Alcohol and Drug Abuse Services	62,018	78,500	77,726
Health Services	624,033	706,345	717,619
Laboratory Services	41,469	44,380	44,461
Office of Licensure and Regulation	32,161	36,570	36,634
Office of Policy, Planning & Assessment	20,268	27,578	27,571
TennCare Long-term Care Services	1,834,100	2,063,800	2,052,400
TennCare Program Services	5,906,200	8,302,300	8,403,300
TennCare Waiver and Crossover Services	1,448,700	1,848,300	1,962,800
<b>HUMAN SERVICES</b>			
Child Support	37,700	46,000	59,300
Community Services	30,300	30,000	34,300
County Rentals	13,000	12,200	11,900
Family Assistance Services	290,400	243,100	252,200
Field Operations	23,700	26,600	26,700
Temporary Cash Assistance	104,700	92,900	93,500
Vocational Rehabilitation	22,200	25,100	24,700
<b>MENTAL HEALTH AND MENTAL RETARDATION</b>			
Community Mental Retardation Programs	288,343	192,195	177,315
<b>Total</b>	<u><u>\$11,110,292</u></u>	<u><u>\$14,235,768</u></u>	<u><u>\$14,462,326</u></u>

**JUSTICE AND PUBLIC SAFETY  
APPROPRIATIONS BENEFITING RESIDENTS  
OF GILES COUNTY**

<u>State Agency Benefit</u>	<u>2005-2006</u>	<u>2006-2007</u>	<u>2007-2008</u>
COMMERCE AND INSURANCE			
E-911 Emergency Communications Board	\$96,075	\$366,589	\$157,923
Police Pay Supplement	27,600	28,200	29,018
CORRECTION			
State Prosecutions	214,565	243,110	253,760
COURT SYSTEM			
Civil Legal Representation	10,466	10,376	10,376
Indigent Defendant's Council	81,483	105,769	88,428
District Attorney Generals	258,216	317,544	353,659
District Public Defenders Conference	215,186	253,271	272,491
Firefighters Pay Supplement	1,750	2,250	3,000
MILITARY			
Armories Maintenance	2,063	1,369	1,369
Armories Utilities	3,318	16,589	16,589
Tennessee Army National Guard	716	645	684
PROBATION AND PAROLE			
Adult Field Services	280,000	350,000	350,000
Community Corrections Programs	48,000	55,000	55,000
SAFETY			
Law Enforcement	375,800	425,800	453,700
TENNESSEE BUREAU OF INVESTIGATION			
Criminal Investigations	183,578	218,516	224,580
<b>Total</b>	<u>\$1,798,816</u>	<u>\$2,395,028</u>	<u>\$2,270,577</u>

<b>RECREATION AND RESOURCES DEVELOPMENT</b> <b>APPROPRIATIONS BENEFITING RESIDENTS</b> <b>OF GILES COUNTY</b>
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<u>State Agency Benefit</u>	<u>2005-2006</u>	<u>2006-2007</u>	<u>2007-2008</u>
AGRICULTURE			
Agricultural Fairs & Promotional Activities	\$1,147	\$994	\$7,618
Agricultural Resources Conservation Fund	18,500	41,861	45,000
Forestry Operations	199,765	255,263	254,022
Soil Conservation	2,639	2,639	2,639
ECONOMIC AND COMMUNITY DEVELOPMENT			
Community Development	13,567	19,444	22,537
Development District Grants	4,894	5,590	6,987
FastTrack Development Program	141,417	37,990	40,968
ENVIRONMENT AND CONSERVATION			
Conservation	42,169	114,543	127,716
Environment	456,454	568,806	576,038
TOURIST DEVELOPMENT			
Tourist Development	2,450	2,450	2,450
Welcome Centers	63,200	74,000	78,000
WILDLIFE RESOURCES	95,544	100,411	133,134
<b>Total</b>	<b>\$1,041,746</b>	<b>\$1,223,991</b>	<b>\$1,297,109</b>

<b>MISCELLANEOUS APPROPRIATIONS BENEFITING RESIDENTS OF GILES COUNTY</b>
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<u>State Agency Benefit</u>	<u>2005-2006</u>	<u>2006-2007</u>	<u>2007-2008</u>
COMMISSION ON AGING			
Home and Community Based Services	\$10,621	\$14,487	\$14,097
Homemaker Program	2,420	2,360	2,360
Senior Citizens Centers	8,700	11,300	10,100
Criminal Injuries Compensation Fund	8,113	18,005	15,337
HIGHER EDUCATION			
Contract Education	-	20,000	-
UT Agricultural Extension Service	319,411	310,905	326,748
UT County Technical Assistance Service	4,533	5,078	5,471
UT Institute for Public Service	27,306	28,125	29,250
UT Municipal Technical Advisory Service	9,444	10,395	11,772
LABOR			
Adult Basic Education	13,773	15,678	15,674
Labor Standards	4,728	5,109	5,082
Tennessee Occupational Safety and Health Act	15,573	18,640	18,571
Workers' Compensation	48,400	53,819	53,620
Tennessee Arts Commission Grants	2,850	-	-
Tennessee Tax Rebate Program	58,422	99,949	134,931
<b>Total</b>	<b>\$534,294</b>	<b>\$613,850</b>	<b>\$643,013</b>



**SEPARATE FACILITIES AND ENTITIES  
APPROPRIATIONS BENEFITING RESIDENTS  
OF GILES COUNTY**

<u>State Agency Local</u>	<u>2005-2006</u>	<u>2006-2007</u>	<u>2007-2008</u>
Historic Site Maintenance			
Sam Davis Memorial	-	\$5,000	-
Tennessee Technology Center	\$1,172,500	1,516,300	\$1,921,016
<b>Total</b>	<u>\$1,172,500</u>	<u>\$1,521,300</u>	<u>\$1,921,016</u>

<p style="text-align: center;"><b>TRANSPORTATION OBLIGATIONS FOR HIGHWAY CONSTRUCTION AND MAINTENANCE OF GILES COUNTY</b></p>
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<u>State Agency Benefit</u>	<u>2005-2006</u>	<u>2006-2007</u>	<u>2007-2008</u>
Bridge Replacement - State Grants	\$103,357	\$112,489	\$93,651
Highway Betterments and Maintenance	947,521	990,554	1,194,382
Safe Growth Grants	35,501	35,501	35,386
State Aid	188,733	194,404	221,288
Total Highway Construction	-	4,470,000	1,300,000
<b>Total</b>	<u><u>\$1,275,112</u></u>	<u><u>\$5,802,948</u></u>	<u><u>\$2,844,707</u></u>